

A red circular button with the word "Start" in white serif font and a white right-pointing chevron symbol below it.

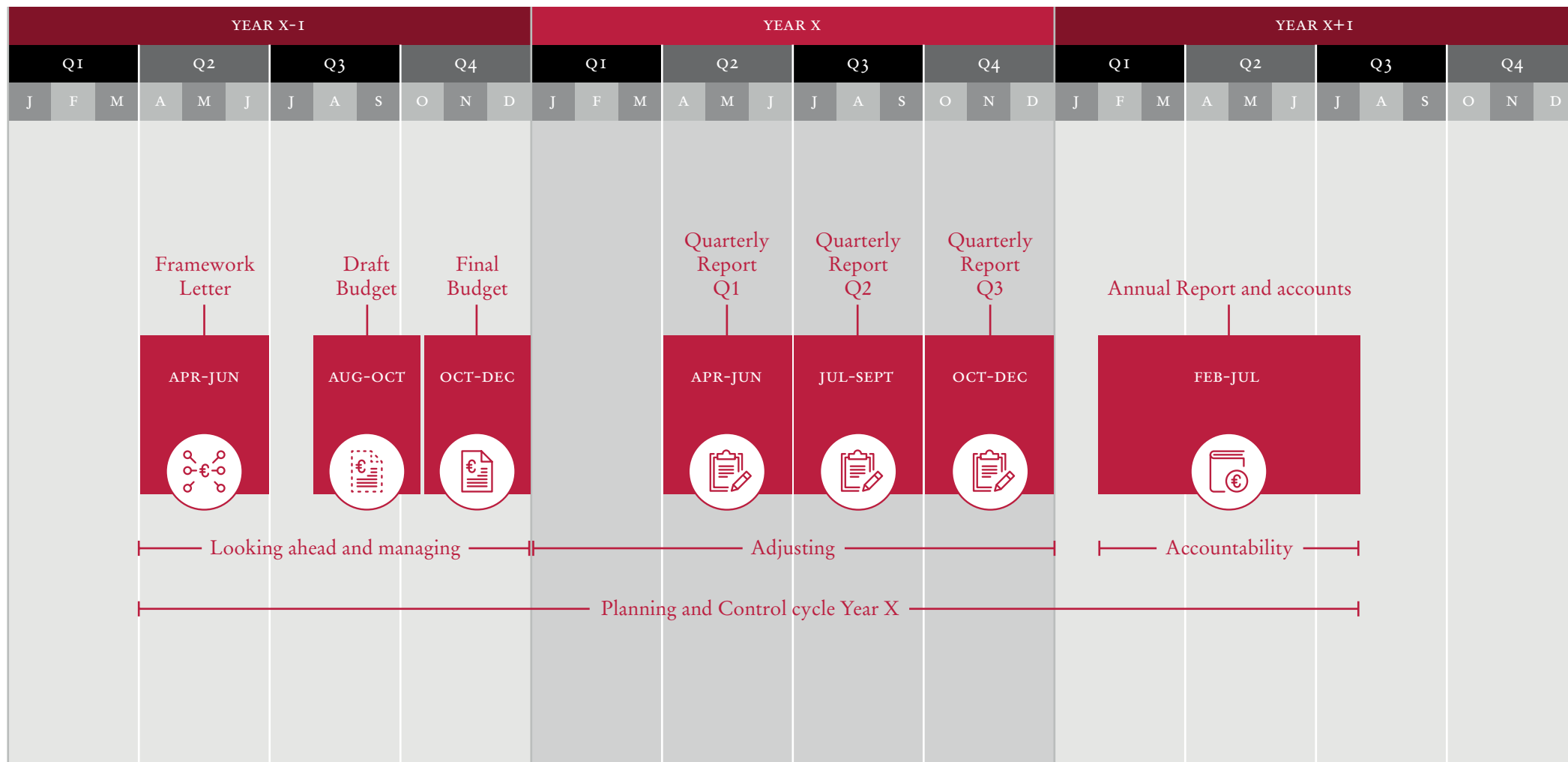
Start
>

The steps of the Planning and Control cycle

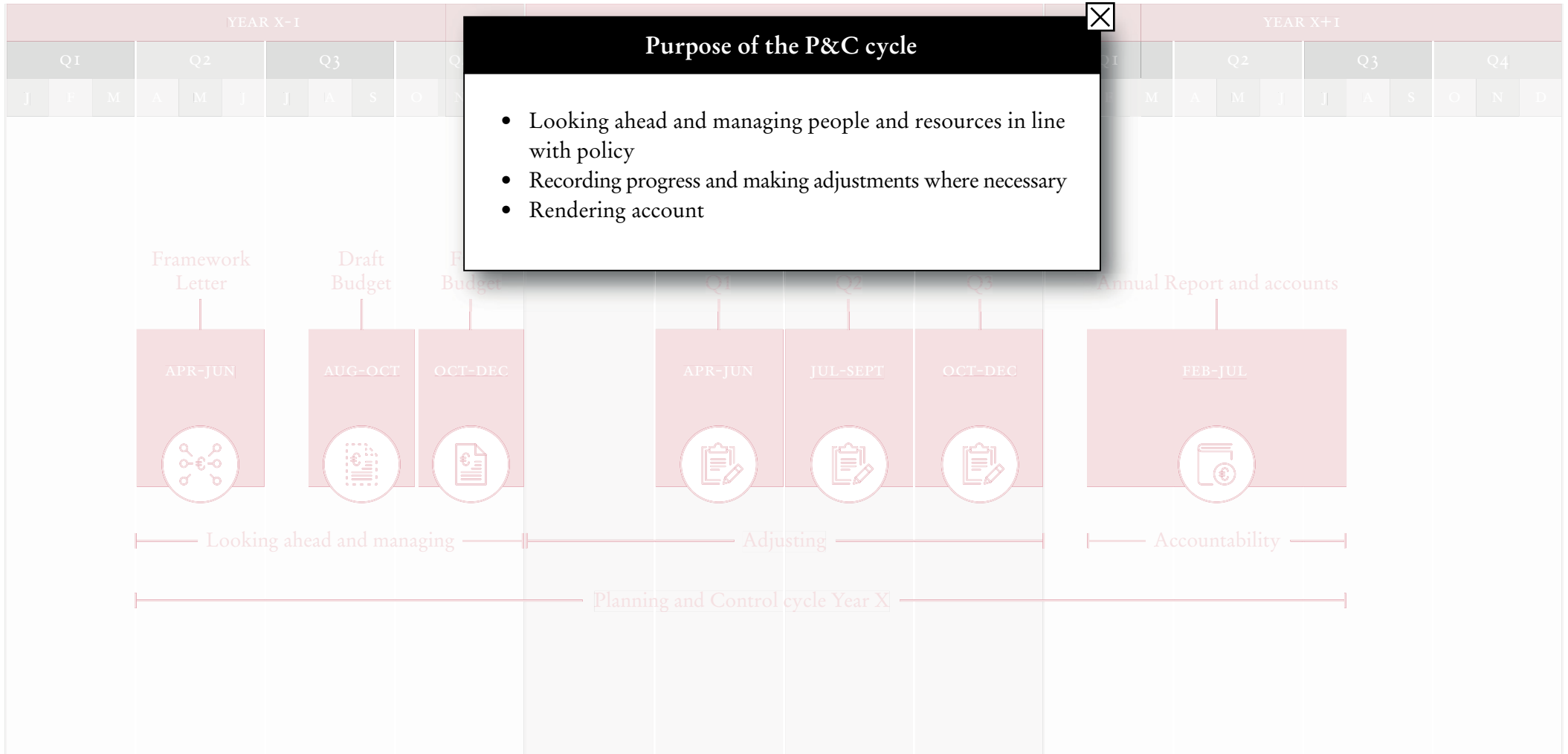
This interactive PDF shows the process of the University of Amsterdam Planning and Control Cycle. This cycle is part of the Governance Model of the UvA. The visualisation shows the various steps that make up the process.

Click on the buttons in the visualisation to read about what happens during each step. If you click on the close button, the text will disappear.

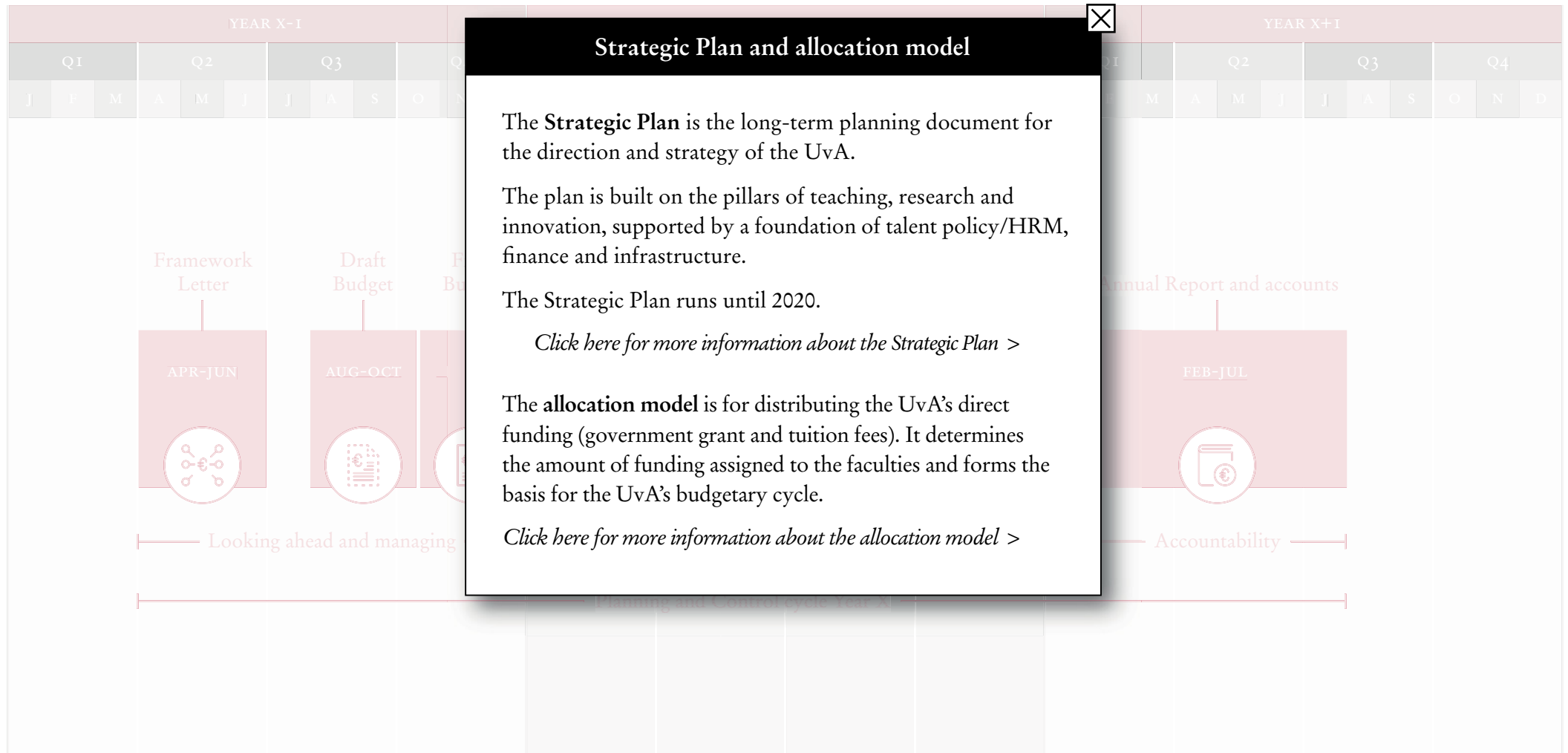
What are the steps that make up the Planning and Control cycle?



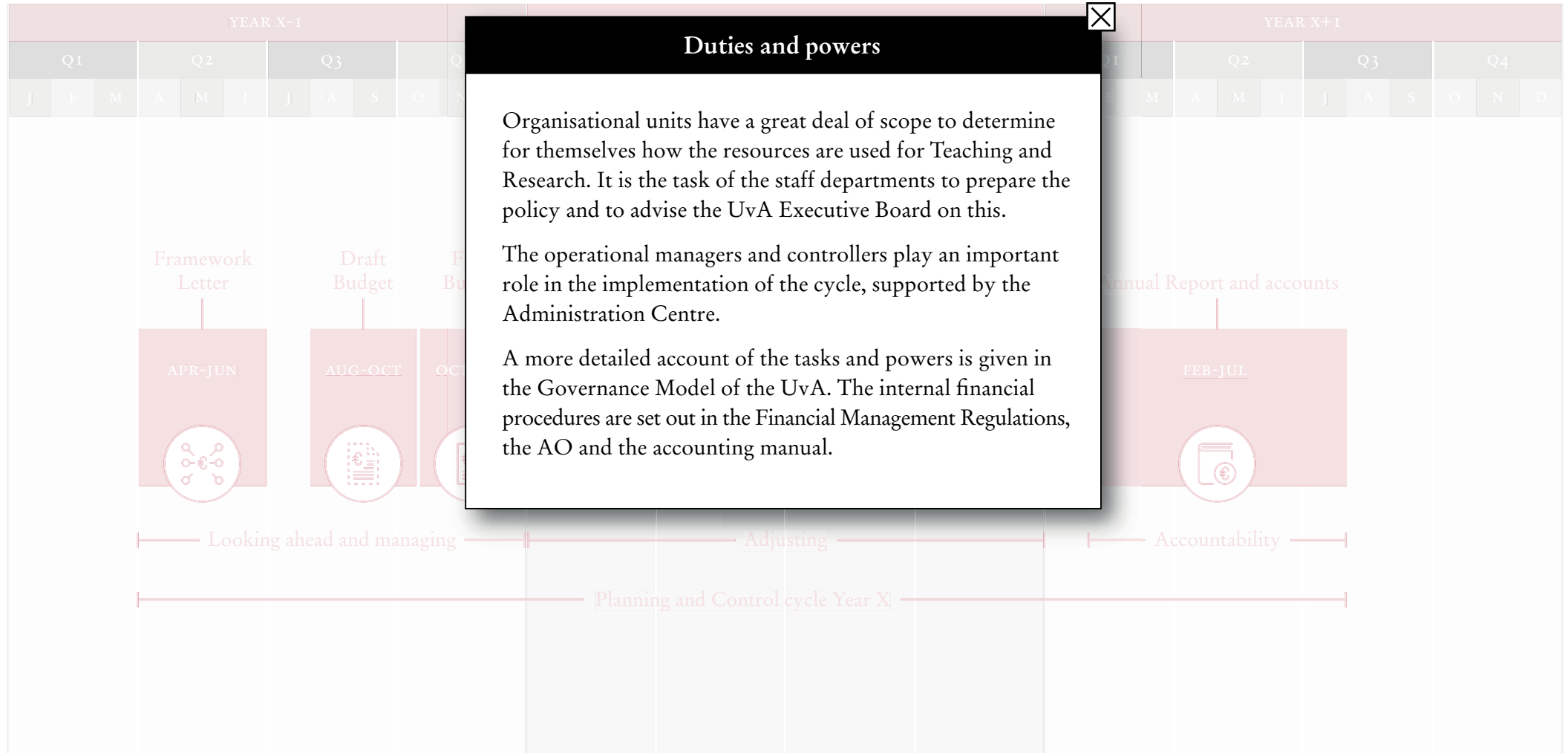
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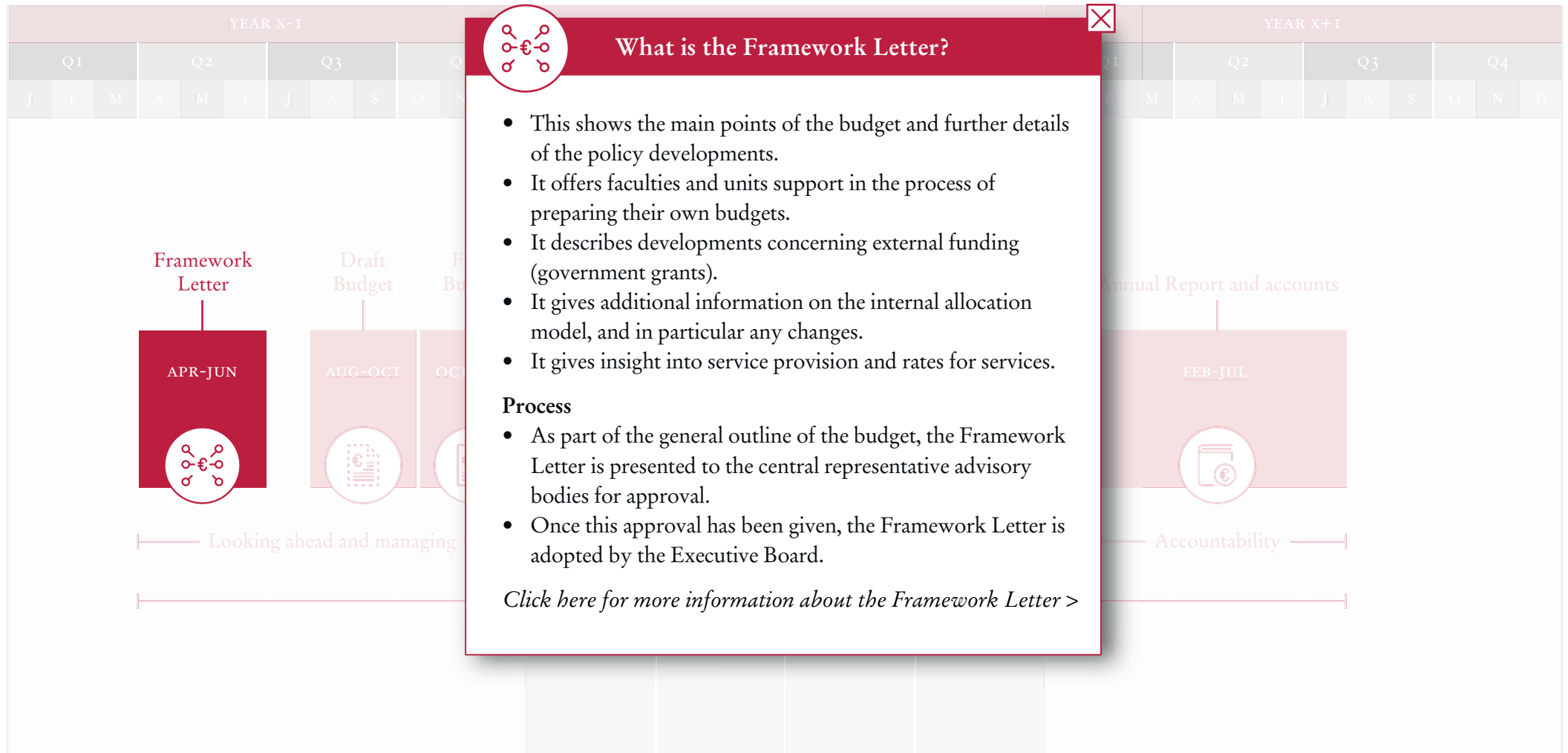
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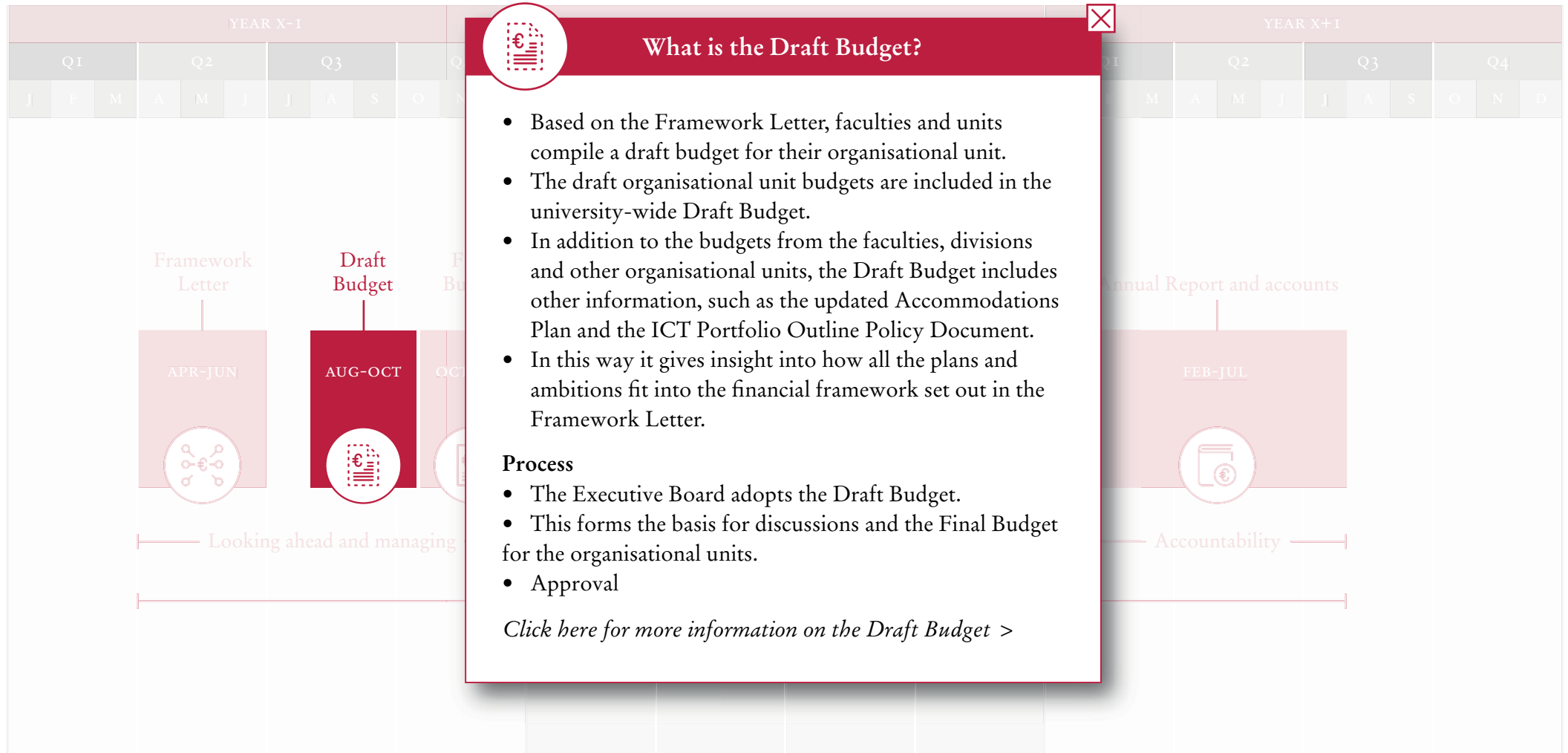
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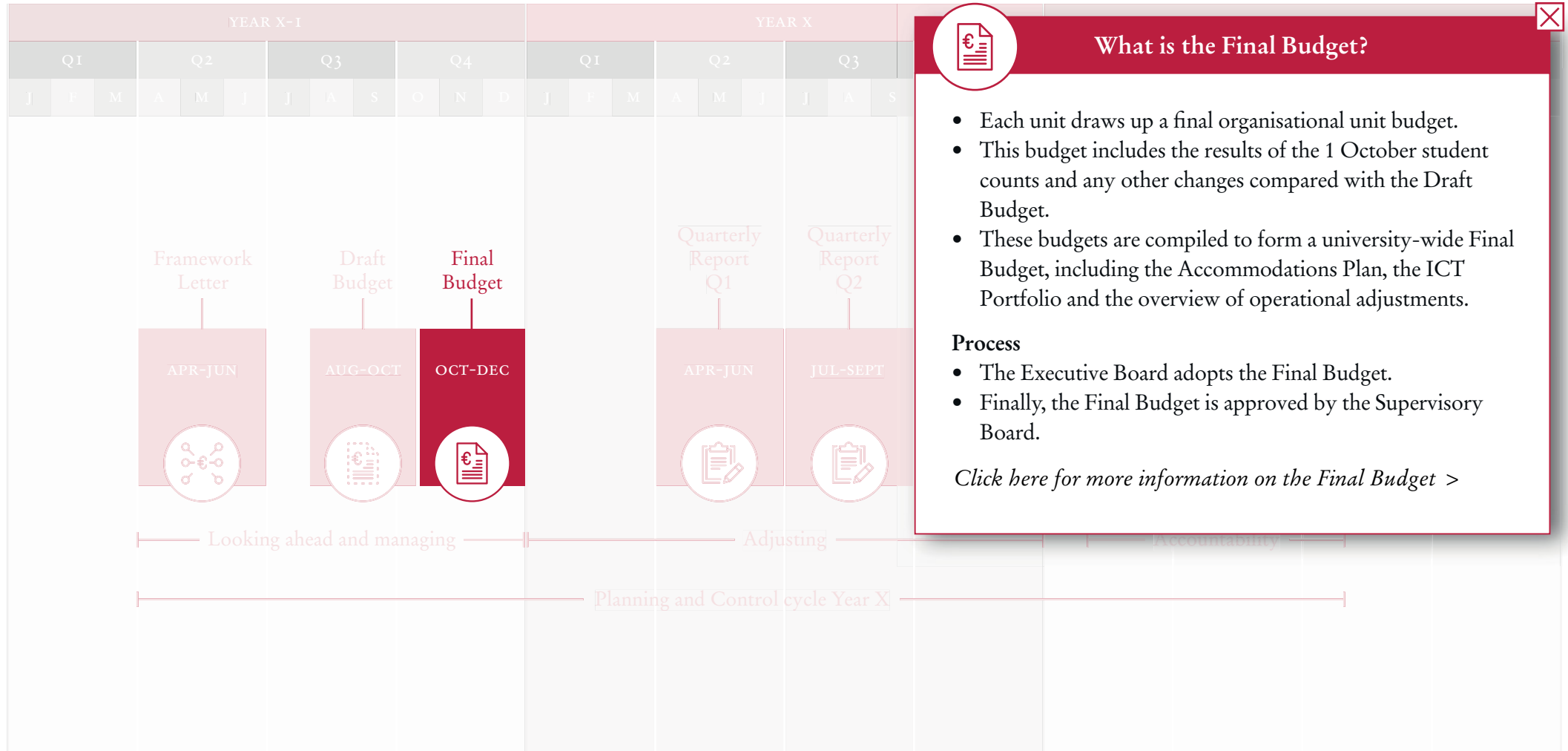
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What is the Final Budget?

- Each unit draws up a final organisational unit budget.
- This budget includes the results of the 1 October student counts and any other changes compared with the Draft Budget.
- These budgets are compiled to form a university-wide Final Budget, including the Accommodations Plan, the ICT Portfolio and the overview of operational adjustments.

Process

- The Executive Board adopts the Final Budget.
- Finally, the Final Budget is approved by the Supervisory Board.

Click here for more information on the Final Budget >

What are the steps that make up the Planning and Control cycle?



What are the steps that make up the Planning and Control cycle?

YEAR X-1								
Q1			Q2			Q3		
J	F	M	A	M	J	J	A	S
			Framework Letter APR-JUN			Draft Budget AUG-OCT		
Looking ahead and man...								

What are the Annual Report and accounts?

- The Annual Report and accounts form a document of accountability and information on the policy and results of the UvA.
- The informational function of the Annual Report and accounts is mainly fulfilled through the information made publicly available on the UvA website:
 - Facts & Figures
 - UvAdata Monitors
- The formal Annual Report is limited to the aspects which are essential for the administrative accountability for the year in question to the immediate internal and external interested parties and stakeholders.
- The Quarterly Reports are included in the drawing up of the university-wide Annual Report and accounts.
- The Annual Statement of Accounts is drawn up in compliance with the Annual Reporting Guidelines.

Process

- An audit is conducted by an external accountant.
- Finally, the Annual Report and accounts are approved by the Supervisory Board.

Click here for more information on the Annual Report and accounts >

YEAR X+1											
Q1			Q2			Q3			Q4		
J	F	M	A	M	J	J	A	S	O	N	D
Annual Report and accounts FEB-JUL											
Accountability											

PURPOSE OF THE P&C CYCLE

DIVISION OF ROLES